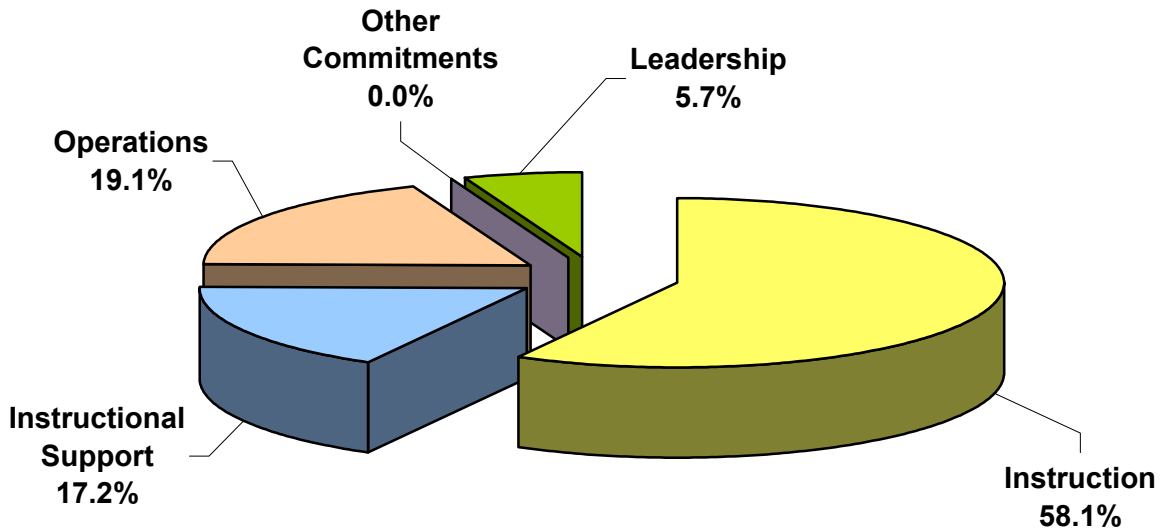
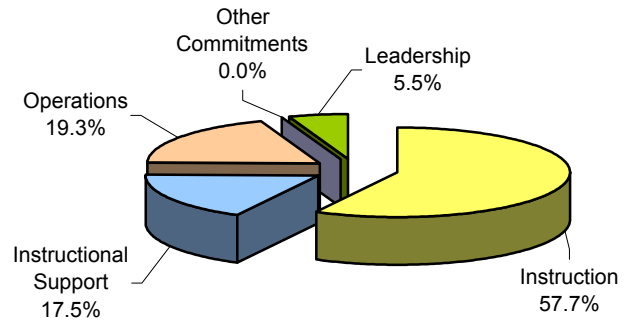


Chariho School District

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



Elementary School Enrollment (ADM): 1,347	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$9,478,975	\$7,037	58.1%
Instructional Support	\$2,799,425	\$2,078	17.2%
Operations	\$3,111,803	\$2,310	19.1%
Other Commitments	\$0	\$0	0.0%
Leadership	\$932,155	\$692	5.7%
Total Elementary School Expenditures	\$16,322,358	\$12,118	100.0%
Total District & %-Elementary-To-District	\$49,557,647	\$13,177	32.9%